

ST. TAMMANY PARISH CLERK OF COURT
P.O. BOX 1090
COVINGTON, LA 70434-1090
5/15/2024

PUBLIC NOTICE

May 15, 2024

BUDGET MESSAGE

Submitted is the Special Revenue Fund Budget for the St. Tammany Parish Clerk of Court for the fiscal year of 2024-2025.

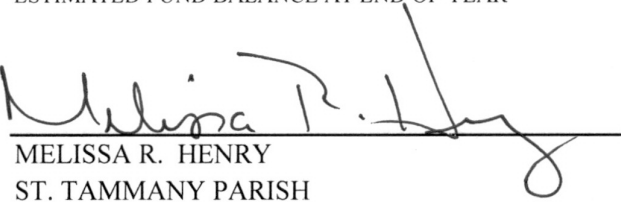
This budget represents a continuation of present service levels. The budget is fiscally conservative, and expenditures are budgeted within anticipated revenues and funds generated by this office in the past year. The budget documents attached include anticipated revenues and expenditures for the Special Revenue Fund.

The budget is presented in a form that will be helpful in formulating a financial plan for the ensuing budget year. Information will be available, if needed, to interpret specific items of the budget. Additionally, should consideration and the public hearing result in adjustments to this document, the Clerk of Court is prepared to incorporate those into this document.

Pursuant to the Provisions of the La. R. S. 39:1306-1308, notice is hereby given that the 2024- 2025 proposed Special Revenue Fund Budget for the St. Tammany Parish Clerk of Court is available for public inspection in the Clerk of Court's Office, St. Tammany Parish Justice Center, 701 N. Columbia St., Covington, LA 70433 and a public hearing will be held at 10:00 a.m. on June 7, 2024.

Special Revenue Fund Budget

	Budget 2023-2024	YTD as of 02/29/2024	Estimated FYE 2024	Proposed Budget FYE 2025
REVENUES				
Advanced Deposits	4,632,846	3,043,911	4,565,867	4,846,563
Total revenues	<u>4,632,846</u>	<u>3,043,911</u>	<u>4,565,867</u>	<u>4,846,563</u>
EXPENDITURES				
General government:				
Transfers Out: General Fund	4,632,846	3,043,911	4,565,867	4,846,563
Total Expenditures	<u>4,632,846</u>	<u>3,043,911</u>	<u>4,565,867</u>	<u>4,846,563</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>-</u>	<u>-</u>	<u>0</u>	<u>-</u>
ESTIMATED FUND BALANCE AT BEGINNING OF YEAR				
ESTIMATED FUND BALANCE AT END OF YEAR	-	-	0	-


MELISSA R. HENRY
ST. TAMMANY PARISH
CLERK OF COURT